

# Estimated Revenues for the 2017-18 Budget-**Revised 1/25/2017**

(Revised estimate based on the Governor's State Aid Proposal released on 1/18/2017 and the Final CPI of 1.26% for 2017-18 Budget)

<b>Budget</b>	<b>Approved - Budget 2016-17 May 17, 2016 99,494,105.15</b>	<b>Revised Estimated Revenues-2017-18 Budget As of January 25, 2017 102,113,514.86</b>
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	2016-17	2017-18
Split Properties	-	100,000.00
LIPA-PAYMENT IN LIEU OF TAXES-(PILOT)-Already Received	1,627,970.85	1,718,906.18
Bus PILOT - In Lieu of Taxes		32,000.00
<b>Additional PILOT From LILCO Properties. 2016-17 PILOT EQUALS AMT PAID BY LIPA OF 2,766,400.06 FOR 1ST HALF TIMES 2 OR \$5,532,800.12</b>	<b>5,532,800.12</b>	
<b>THE ESTIMATE FOR 2017-18 PILOT (23 properties removed from the District's tax roll in 2015-16) IS NOT AVAILABLE-THE \$6,586,827.30 IS THE ACTUAL RECEIVED IN CALENDAR YEAR 2016</b>		<b>6,586,827.30</b>
STATE AID	4,417,555.00	
<b>STATE AID 2017-18 BASED ON THE GOVERNOR'S PROPOSAL DATED 1/19/2017</b>		<b>5,331,389.00</b>
ADULT EDUCATION FEES	35,000.00	35,000.00
TUITION-SPECIAL ED RELATED SERVICES PRIVATE	115,000.00	115,000.00
TUITION	200,000.00	250,000.00
INTEREST ON INVESTMENTS	110,000.00	110,000.00
MISCELLANEOUS RECEIPTS	303,934.53	400,000.00
RENTAL OF PROPERTY	39,000.00	35,000.00
ESTIMATED FUND BALANCE	566,205.97	710,817.55
<b>Additional Estimated Fund Balance-From Revenues Received from Senator Marcellino and Assemblyman Lavine</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
INTERFUND TRANSFER-ERS	1,000,000.00	1,200,000.00
STATE AID RESIDENTIAL PLACEMENT	48,547.08	-
<b>SUB TOTAL</b>	<b>14,996,013.55</b>	<b>17,624,940.03</b>
<b>Estimated Levy to Levy Increase</b>	<b>84,498,091.60</b>	<b>84,488,574.83</b>

**Maximum Levy Permitted**

**84,498,091.60**

**84,488,574.83**

**(9,516.77)**

**Amount Over Levy Limit**

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**(0.00)**